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BOARD OF SUPERVISORS

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## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

February 08, 2011

#16 FEBRUARY 8, 2011

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL OF 57 HUMAN IMMUNODEFICIENCY VIRUS/ACQUIRED IMMUNE DEFICIENCY SYNDROME CARE SERVICE AMENDMENTS FOR THE PERIOD OF MARCH 1, 2011 THROUGH JUNE 30, 2011; MARCH 1, 2011 THROUGH FEBRUARY 28, 2013; MARCH 1, 2011 THROUGH FEBRUARY 29, 2012; APRIL 1, 2011 THROUGH MARCH 31, 2013; APPROVAL OF FOUR NEW AGREEMENTS FOR THE PERIOD OF MARCH 1, 2011 THROUGH FEBRUARY 28, 2014; AND DELEGATE AUTHORITY TO EXTEND THE TERM OF 37 AGREEMENTS THROUGH FEBRUARY 28, 2014 OR MARCH 31, 2014**

### SUBJECT

Request approval to amend 57 Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome care service agreements; approve four new agreements; delegate authority to execute future amendments for 37 agreements; and adjust the term of 61 agreements.

### **IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to execute amendments to 57 Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) service agreements that increase or decrease funding allocations, with the providers identified in Attachment A, for a total maximum obligation of \$52,544,844 100 percent offset by State and federal funds, Intra-Fund Transfers (IFT) from Substance Abuse Prevention and Control (SAPC), and net County cost (NCC), and to extend the terms as follows: a) effective March 1, 2011 through June 30, 2011 for one ambulatory outpatient medical (AOM) service agreement; b) effective March 1, 2011 through February 28, 2013 for 28 agreements consisting of 15 AOM, one medical specialty, one client advocacy, one data management, two language, five oral health care, and three medical transportation service agreements; c) effective March 1, 2011 through February 29, 2012 for one substance abuse transitional housing and one substance abuse day treatment service agreements; and d) effective April 1, 2011 through March 31, 2013 for 26 agreements consisting of

19 case management-non-medical and seven case management-transitional service agreements.

2. Approve and instruct the Director of DPH, or his designee, to execute four HIV/AIDS service agreements for the provision of transitional residential care facilities (TRCF) and residential care facilities for the chronically ill (RCFCI) with the providers identified in Attachment B, for a total maximum obligation of \$13,334,910, effective March 1, 2011 through February 28, 2014, with an option to extend the term for two additional years through February 28, 2016, contingent upon satisfactory performance.
3. Delegate authority to the Director of DPH, or his designee, to execute amendments to 37 HIV/AIDS agreements for client advocacy; language; oral health care; medical transportation; case management-non-medical; and case management-transitional services that extend the term through February 28, 2014, or March 31, 2014, with the providers identified in Attachment C.
4. Allow for the rollover of unspent funds and/or redirection of funds; adjust the term of the agreements through March 31, 2014; and/or provide an internal reallocation of funds between budgets, an increase, or a decrease in funding up to 25 percent above or below each term's annual base maximum obligation for all 61 agreements, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Your Board's approval of the 57 amendments will allow DPH to extend the agreements and modify maximum obligations based on contractor performance and/or the contractors' utilization of available funds in prior years, thereby ensuring the seamless delivery of Ryan White Program (RWP) services for Year 21 without delay or unnecessary disruption to the RWP safety net system of HIV/AIDS care.

Included in these 57 amendments and in order to provide some form of benefits screening and enrollment services to Ryan White clients and to comply with the Commission on HIV allocations for Year 20 and 21, OAPP is amending the contracts of thirteen provider agencies that have existing case management contracts to perform benefits specialty services (BSS). BSS are often performed by case managers in the RWP system. This is a temporary and partial solution that will provide a menu of benefits screening and enrollment services to clients who need assistance in navigating the public assistance programs that may be available to them, and that can result in overall programmatic savings for the RWP, and ensure the RWP continues to be the payer of last resort for services, as required by law. These amended contracts will terminate/expire upon the selection of BSS providers from a solicitation that is expected to be released in February 2011.

The lone AOM contract being extended for four months is being extended in order to maximize the RWP Part C grant in the Antelope Valley (SPA 1) in the short term to ensure that clients have access to an HIV specialist in order to conclude any treatments and procedures already underway prior to transferring to Tarzana Treatment Center's (TTC) medical specialty services. TTC was awarded the AOM and medical specialty contract for SPA 1 by your Board on December 14, 2010.

The four new agreements with three community-based providers will allow for the delivery of HIV/AIDS RCFCI and TRCF services. RCFCI provides licensed care in a non-institutional, home-like environment to adults 18 years and older with HIV or AIDS, who require assistance that promotes activities of daily living. TRCF is designed to provide interim housing with ongoing supervision and assistance with independent living skills for homeless individuals living with HIV/AIDS in a non-

institutional, homelike environment that facilitates movement toward a more traditional and permanent living situation.

Delegated authority to allow for amendments to the 37 agreements referenced in Attachment C will allow DPH to continue these agreements for up to one year while DPH prepares to solicit new bids for all categories of service in the next one to two years; with the exception of language and client advocacy services. Those will be scheduled at a later date.

Delegated authority to increase or decrease funding up to 25 percent above or below each term's annual base maximum obligation for the 61 agreements will allow an immediate response by DPH to any unforeseen State or federal funding changes, especially critical reductions to the HIV/AIDS portfolio which may impact providers in the County as a result of State or federal funding reductions, or adjustments to RWP Part A funding, effective March 1, 2011. Given the on-going State budget crisis and the new Congressional deficit-reduction priorities, 25%, as opposed to 10% delegated amendment authority is requested. In addition, agreement provisions will allow DPH to reallocate funding between providers based upon on-going analysis of service utilization and grant expenditures so that under/over-utilizing service providers and under/over-spending performers can have funds transferred swiftly and effectively to ensure that grant funds are maximized and clients continue to receive much-needed services.

### **Implementation of Strategic Plan Goals**

The recommended actions support Goal 4, Health and Mental Health, of the County's Strategic Plan.

### **FISCAL IMPACT/FINANCING**

The total program cost for the 57 amendments is \$52,544,844 consisting of \$43,412,416 in RWP Part A funds; \$501,000 in RWP Minority AIDS Initiative (MAI) funds; \$7,704,932 in State Single Allocation Model (SAM) Care funds; \$218,348 in SAPC's IFT (\$189,947 from TSDM treatment funds and \$28,401 from the Block Grant HIV Set-Aside funds); \$242,760 in Centers for Disease Control and Prevention funds; and \$465,388 in existing NCC, for the period of March 1, 2011 through March 31, 2013.

The maximum obligation for the four new agreements for the period of March 1, 2011 through February 28, 2014, is \$13,334,910 and is funded through existing NCC.

Funding for these actions is included in DPH's Fiscal Year (FY) 2010-11 Final Budget and will be included in future FYs, as necessary.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

DPH receives a RWP Part A and MAI award annually. For Year 20, which ends February 28, 2011, the RWP Part A and MAI award totaled \$39,667,933, an increase over the prior year due to an increase in the formula award and the combination of Part A and MAI award notices. Notification of the formula-based portion of the award is generally received on or before March 1 of the grant year. Notification of the competitive supplemental portion of the award follows within 60 days. The RWP authorizes grants for the development, coordination, and operation of effective and cost-efficient services for persons living with HIV/AIDS.

As a result of State budget reductions in previous years, the State Office of AIDS reorganized and concentrated its programs and funding distribution process and now allocates funding to the EMA through a SAM. SAM Care funds combine funding from Health Resources and Services Administration and other federal partners into a simplified distribution plan for the County. Since 2008, DPH has received TSDM treatment funds for methamphetamine-related treatment services in the Third Supervisorial District. CDC funds are granted annually to DPH and are used to promote access to HIV prevention services in addition to care services.

The recommend agreements and amendments will be reviewed and approved as to form by County Counsel prior to execution of the agreements by all parties. Attachments A, B, and C provide additional information.

### **CONTRACTING PROCESS**

The Ryan White Program, enacted in 1990, has supported a broad range of care and support services to the County since 1992. Since their original award dates, these 57 agreements have undergone multiple amendments, some of which include: term extensions, adjustments to funding allocations, and revisions to scopes of work.

On May 26, 2009, your Board approved 82 agreements for funding modifications for the period of June 1, 2009 through March 31, 2011. Of the 82 agreements that were amended on May 26, 2009, 55 are being amended under this Board action. Of the 27 remaining agreements, 23 were terminated in October 2009 due to funding reductions enacted by the 2009-10 State budget, three agreements have sunset, and one agreement (St. Mary's) was never executed due to poor performance.

On February 28, 2010, your Board approved 43 agreements for care services for the period of March 1, 2010 through February 28, 2012. Of these 43 agreements, DPH is currently requesting approval to amend two of the substance abuse agreements in order to increase funding for methamphetamine treatment services beyond the approved 25 percent delegated authority. The current amendments include funding for methamphetamine treatment services for the period of March 1, 2010 through February 28, 2011. The requested augmentation will extend the services through February 28, 2012. Should the TSDM treatment funds not be made available by the Third Supervisorial District, these agreements will be terminated or amended accordingly.

The RFP for HIV/AIDS residential care services was released September 14, 2010 and closed on October 22, 2010. Three bidders responded with four proposals that collectively did not exceed the total funding available of \$4,766,900. Given this, and with the concurrence of County Counsel, DPH conducted an internal review of the proposals to ensure that they were responsive to the minimum mandatory requirements and programmatically viable. All four proposals were deemed fundable, and DPH recommends the award of new agreements as a result of the solicitation process. The balance of \$321,930 in available funding that was originally allocated for this RFP will be distributed towards the provision of other HIV/AIDS services.

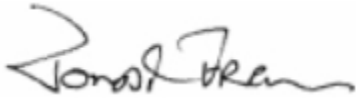
AOM services agreements are being extended to allow DPH to complete the evaluation process for AOM, including medical specialty services for SPAs 2 through 8. OAPP expects a substantial transition period during which there is overlap between the current providers and the new providers. OAPP is not only implementing a new RFP, but a new payment methodology, which will change the business culture for AOM providers drastically. Given this, OAPP must ensure that it does not

dismantle the existing RWP of AOM providers until all chosen AOM providers are providing services at full capacity and in compliance with the new fee-for-service and pay-for-performance requirements. Additionally, the AOM contracts have multiple services, such as mental health, psychiatry, which must continue to be provided.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of these actions will allow DPH to continue to provide uninterrupted delivery of HIV/AIDS care services to County residents.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jonathan E. Fielding".

JONATHAN E. FIELDING, M.D., M.P.H.  
Director and Health Officer

JEF:mjp:jlh

Enclosures

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
OFFICE OF AIDS PROGRAMS AND POLICY  
HIV/AIDS CORE MEDICAL AND SUPPORT SERVICES  
YEAR 21 AND YEAR 22 ALLOCATIONS**

Contractor and Agreement Number	Year 21	Year 22	Service Planning Area	Supervisory District	Performance as of September 30, 2010
<b>1. AMBULATORY/OUTPATIENT MEDICAL SERVICES AND 2. MEDICAL SPECIALTY SERVICES</b>					
FUNDING SOURCES: RYAN WHITE PROGRAM (RWP) PART A Year 21: 3/1/11 - 2/29/12; Year 22: 3/1/12 - 2/28/13					
1 AIDS Healthcare Foundation, Inc. H-209006	\$ 8,062,181	\$ 8,062,181	2 - 8	1 - 4	Agency is meeting most goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
2 AIDS Healthcare Foundation, Inc. H-209007	\$ 523,724	\$ 523,724	2 - 8	1 - 4	Agency is meeting goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
3 AltaMed Health Services H-209203	\$ 1,636,767	\$ 1,636,767	3, 7	1	Agency is meeting most goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
4 Children's Hospital Los Angeles H-209022	\$ 183,452	\$ 183,452	4	3	Agency is meeting most goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
5 City of Long Beach H-209210	\$ 125,821	\$ 125,821	8	4	Agency is meeting goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
6 City of Pasadena H-209212	\$ 1,078,839	\$ 1,078,839	3	1	Agency is meeting most goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
7 East Valley Community Health Center H-209088	\$ 597,972	\$ 597,972	3	5	Agency is exceeding goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
8 El Proyecto del Barrio H-209031	\$ 352,215	\$ 352,215	2	3	Agency is meeting most goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
9 Long Beach Memorial Miller Medical Center H-209237	\$ 242,164	\$ 242,164	8	4	Agency is meeting most goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
10 Los Angeles Gay & Lesbian Community Services Center H-209013	\$ 3,273,122	\$ 3,273,122	4	3	Agency is not meeting most goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
11 Northeast Valley Health Corporation H-209014	\$ 722,726	\$ 722,726	2	3	Agency is meeting most goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
12 St. Mary Medical Center H-209015	\$ 1,715,028	\$ 1,715,028	8	4	Agency is exceeding goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
13 Tarzana Treatment Center, Inc. H-209018	\$ 234,369	\$ 234,369	2	3	Agency is meeting most goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
14 T.H.E. Clinic, Inc. H-209012	\$ 397,339	\$ 397,339	6	2	Agency is exceeding goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
OFFICE OF AIDS PROGRAMS AND POLICY  
HIV/AIDS CORE MEDICAL AND SUPPORT SERVICES  
YEAR 21 AND YEAR 22 ALLOCATIONS**

Contractor and Agreement Number	Year 21	Year 22	Service Planning Area	Supervisory District	Performance as of September 30, 2010
15 Valley Community Clinic H-209017	\$ 126,822	\$ 126,822	2	3	Agency is exceeding goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
16 Watts Healthcare Corporation H-209575	\$ 185,960	\$ 185,960	6	2	Agency is meeting most goals. Closed bid. Evaluation Stage. RFP #2010-02 Re-bid
<b>Total</b>	<b>\$ 19,458,501</b>	<b>\$ 19,458,501</b>			
<b>1. A AMBULATORY/OUTPATIENT MEDICAL SERVICES SPA 1</b>					
FUNDING SOURCES: RYAN WHITE PROGRAM (RWP) PART A Year 21: 3/1/11 - 6/30/11					
17 The Catalyst Foundation*	\$ 20,314		1	5	Agency is funded for four months through June 30, 2011. Were not selected for RFP #2009-01.
<b>Total</b>	<b>\$ 20,314</b>	<b>\$ -</b>			
<b>3. CLIENT ADVOCACY SERVICES</b>					
FUNDING SOURCES: CENTERS FOR DISEASE CONTROL AND PREVENTION (CDC) Year 21: 3/1/11 - 2/29/12; Year 22: 3/1/12 - 2/28/13					
18 AIDS Project Los Angeles H-700937	\$ 121,380	\$ 121,380	1 - 8	1 - 5	Agency is meeting most goals.
<b>Total</b>	<b>\$ 121,380</b>	<b>\$ 121,380</b>			
<b>4. DATA MANAGEMENT SERVICES</b>					
FUNDING SOURCES: RWP PART A Year 21: 3/1/11 - 2/29/12; Year 22: 3/1/12 - 2/28/13					
19 Automated Case Management Systems, Inc. H-204251	\$ 500,000	\$ 500,000	1 - 8	1 - 5	Agency is meeting goals. RFP #2011-01 (release Jan. 2011) Will need significant overlap with new contractor
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>			
<b>5. LANGUAGE SERVICES</b>					
FUNDING SOURCES: NCC Year 21: 3/1/11 - 2/29/12; Year 22: 3/1/12 - 2/28/13					
20 Greater Los Angeles Agency on Deafness, Inc. H-700266	\$ 23,114	\$ 23,114	1 - 8	1 - 5	Agency is meeting goals.
21 Special Service for Groups, Inc. H-700254	\$ 209,580	\$ 209,580	1 - 8	1 - 5	Agency is meeting goals.
<b>Total</b>	<b>\$ 232,694</b>	<b>\$ 232,694</b>			

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
OFFICE OF AIDS PROGRAMS AND POLICY  
HIV/AIDS CORE MEDICAL AND SUPPORT SERVICES  
YEAR 21 AND YEAR 22 ALLOCATIONS**

Contractor and Agreement Number	Year 21	Year 22	Service Planning Area	Supervisory District	Performance as of September 30, 2010
<b>6. ORAL HEALTH CARE SERVICES</b>					
FUNDING SOURCES: RWP PART A and RWP MAI Year 21: 3/1/11 - 2/29/12; Year 22: 3/1/12 - 2/28/13					
22 AIDS Project Los Angeles	\$ 1,047,078	\$ 1,047,078	2 - 8	1 - 4	Agency is meeting goals. *Added the South Los Angeles site to SPA and Sup District
23 AltaMed Health Services PH-001113	\$ 100,000	\$ 100,000	2 - 8	1 - 4	Agency is not meeting most goals.
24 East Valley Community Health Center PH-001112	\$ 100,000	\$ 100,000	2 - 8	1 - 4	Agency is not meeting most goals.
25 Northeast Valley Health Corporation H-204507	\$ 112,655	\$ 112,655	2 - 8	1 - 4	Agency is meeting most goals.
26 USC School of Dentistry H-204756	\$ 402,072	\$ 402,072	2 - 8	1 - 4	Agency is meeting goals.
<b>Total</b>	<b>\$ 1,761,805</b>	<b>\$ 1,761,805</b>			
<b>7. MEDICAL TRANSPORTATION SERVICES</b>					
FUNDING SOURCES: RWP PART A Year 21: 3/1/11 - 2/29/12; Year 22: 3/1/12 - 2/28/13					
27 Independent Taxi Owners Association* H-208020	\$ 98,760	\$ 98,760	2 - 8	1 - 4	Fee-for-Service. *The sum of money allocated is an estimate on prior year's expenditures.
28 San Gabriel Transit* H-208019	\$ 38,260	\$ 38,260	3	1 - 4	Fee-for-Service. *The sum of money allocated is an estimate on prior year's expenditures.
29 United Independent Taxi Drivers* H-208018	\$ 89,225	\$ 89,225	2 - 8	1 - 4	Fee-for-Service. *The sum of money allocated is an estimate on prior year's expenditures.
<b>Total **</b>	<b>\$ 226,245</b>	<b>\$ 226,245</b>			<b>** Total term maximum obligation available for service category</b>
<b>8. SUBSTANCE ABUSE, TRANSITIONAL HOUSING SERVICES AND 9. DAY TREATMENT SERVICES</b>					
FUNDING SOURCES: SAM CARE , STATE/OA AND METH/NCC Year 21: 3/1/11 - 2/29/12					
30 Tarzana Treatment Center, Inc. H-701004	\$ 183,233		2	3	Agency is meeting most goals.
31 Van Ness Recovery House, Inc. H-700965	\$ 125,641		4	1	Agency is partially meeting goals.
<b>Total</b>	<b>\$ 308,874</b>	<b>\$ -</b>			



**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
OFFICE OF AIDS PROGRAMS AND POLICY  
HIV/AIDS CORE MEDICAL AND SUPPORT SERVICES  
YEAR 21 AND YEAR 22 ALLOCATIONS**

Contractor and Agreement Number	Year 21	Year 22	Service Planning Area	Supervisory District	Performance as of September 30, 2010
<b>9. CASE MANAGEMENT, NON-MEDICAL SERVICES</b>					
FUNDING SOURCES: RWP PART A, RWP MAI, SAM Care - Base					
Year 21: 4/1/11 - 3/31/12; Year 22: 4/1/12 - 3/31/13					
32 AIDS Project Los Angeles H-210849	\$ 394,089	\$ 394,089	4	2	Agency is meeting goals. *Includes BSS interim exhibit in YR 21/22
33 AIDS Service Center, Inc. H-210789	\$ 206,191	\$ 206,191	3, 4	1, 3, 5	Agency is partially meeting goals. *Includes BSS interim exhibit in YR 21/22
34 AltaMed Health Services H-206921	\$ 131,613	\$ 131,613	7	1	Agency is partially meeting goals. *Includes BSS interim exhibit in YR 21/22
35 Biennestar Human Services, Inc. H-210867	\$ 147,748	\$ 147,748	4, 7	1, 3	Agency is partially meeting goals.
36 Charles R. Drew University of Medicine & Science H-210838	\$ 165,384	\$ 165,384	6	2	Agency is partially meeting goals. *Includes BSS interim exhibit in YR 21/22
37 City of Long Beach H-210813	\$ 283,883	\$ 283,883	8	4	Agency is exceeding goals. *Includes BSS interim exhibit in YR 21/22
38 Common Ground - The Westside HIV Community Center H-210820	\$ 156,641	\$ 156,641	5	3	Agency is partially meeting goals. *Includes BSS interim exhibit in YR 21/22
39 East Valley Community Health Center H-210825	\$ 149,606	\$ 149,606	3	1	Agency is meeting goals. *Includes BSS interim exhibit in YR 21/22
40 Foothill AIDS Project H-207273	\$ 60,506	\$ 60,506	3	5	Agency is meeting goals.
41 JWCH Institute, Inc. H-210816	\$ 113,977	\$ 113,977	4	3	Agency is partially meeting goals.
42 Long Beach Memorial Miller Medical Center H-209233	\$ 83,020	\$ 83,020	8	4	Agency is partially meeting goals.
43 Minority AIDS Project H-210837	\$ 211,819	\$ 211,819	6	2	Agency is partially meeting goals. *Includes BSS interim exhibit in YR 21/22
44 Northeast Valley Health Corporation H-208023	\$ 75,028	\$ 75,028	2	3	Agency is exceeding goals. *Includes BSS interim exhibit in YR 21/22
45 Public Health Foundation Enterprises H-208541	\$ 61,914	\$ 61,914	2 - 8	1 - 4	Agency is partially meeting goals.
46 South Bay Family Healthcare Center H-210793	\$ 140,713	\$ 140,713	8	4	Agency is exceeding goals.

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
OFFICE OF AIDS PROGRAMS AND POLICY  
HIV/AIDS CORE MEDICAL AND SUPPORT SERVICES  
YEAR 21 AND YEAR 22 ALLOCATIONS**

Contractor and Agreement Number	Year 21	Year 22	Service Planning Area	Supervisory District	Performance as of September 30, 2010
47 Special Service for Groups, Inc. H-210812	\$ 123,827	\$ 123,827	4	3	Agency is partially meeting goals.
48 Tarzana Treatment Center, Inc. H-210795	\$ 486,960	\$ 486,960	2	3	Agency is partially meeting goals. *Includes BSS interim exhibit in YR 21/22
49 Watts Healthcare Corporation H-210822	\$ 73,171	\$ 73,171	6	2	Agency is exceeding goals.
50 Whittier Rio Hondo AIDS Project H-300112	\$ 80,206	\$ 80,206	7	4	Agency is partially meeting goals.
<b>Total</b>					
	\$ 3,146,296	\$ 3,146,296			
<b>10. CASE MANAGEMENT, TRANSITIONAL SERVICES</b>					
FUNDING SOURCES: SAM CARE Year 21: 4/1/11 - 3/31/12; Year 22: 4/1/12 - 3/31/13					
51 AllaMed Health Services H-701226	\$ 70,000	\$ 70,000	1 - 8	1 - 5	Agency is meeting most goals.
52 Center for Health Justice PH-000599	\$ 75,000	\$ 75,000	1 - 8	1 - 5	Agency is meeting most goals.
53 Children's Hospital Los Angeles H-210841	\$ 73,235	\$ 73,235	4	3	Agency is meeting most goals.
54 JWCH Institute, Inc. H-300114	\$ 89,463	\$ 89,463	1 - 8	1 - 5	Agency is meeting goals.
55 Minority AIDS Project H-300113	\$ 84,990	\$ 84,990	1 - 8	1 - 5	Agency is meeting goals.
56 Public Health Foundation Enterprises PH-000598	\$ 70,000	\$ 70,000	1 - 8	1 - 5	Agency is not meeting goals.
57 Tarzana Treatment Center, Inc. H-701004	\$ 198,219	\$ 198,219	1 - 8	1 - 5	Agency is meeting goals.
<b>Total</b>					
	\$ 660,907	\$ 660,907			

<b>Grand Total</b>	<b>\$ 26,437,016</b>	<b>\$ 26,107,828</b>
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<b>RWP Year</b>	RWP Part A	RWP MAI	SAM CARE	CDC	NCC	Meth/NCC	State OA	Total All Funding Sources
Year 21	\$ 21,716,365	\$ 250,500	\$ 3,897,729	\$ 121,380	\$ 232,694	\$ 189,947	\$ 28,401	\$ 26,437,016
Year 22	\$ 21,696,051	\$ 250,500	\$ 3,807,203	\$ 121,380	\$ 232,694	\$ -	\$ -	\$ 26,107,828
<b>Total by Funding Source</b>	\$ 43,412,416	\$ 501,000	\$ 7,704,932	\$ 242,760	\$ 465,388	\$ 189,947	\$ 28,401	\$ 52,544,844

Contractor and Agreement Number	Year 1 03/01/11 - 02/29/12	Year 2 03/01/12 - 02/28/13	Year 3 03/01/13 - 02/28/14	Service Planning Area	Supervisory District	Comments
1. TRANSITIONAL CARE RESIDENTIAL FACILITY						
FUNDING SOURCES: NCC						
1 Project New Hope	\$ 474,500	\$ 474,500	\$ 474,500	4, 8	2	Awarded as a result of RFP #2010-04
<b>Total</b>	<b>\$ 474,500</b>	<b>\$ 474,500</b>	<b>\$ 474,500</b>			
2. RESIDENTIAL CARE FACILITIES FOR THE CHRONICALLY ILL						
FUNDING SOURCES: NCC						
2 Project New Hope	\$ 1,180,410	\$ 1,180,410	\$ 1,180,410	2, 8	3, 4, 5	Awarded as a result of RFP #2010-04
PH-Pending						
3 The Salvation Army	\$ 858,480	\$ 858,480	\$ 858,480	4	1	Awarded as a result of RFP #2010-04
PH-Pending						
4 Alliance for Housing	\$ 1,931,580	\$ 1,931,580	\$ 1,931,580	4, 8	1, 2, 4	Awarded as a result of RFP #2010-04
PH-Pending						
<b>Total</b>	<b>\$ 3,970,470</b>	<b>\$ 3,970,470</b>	<b>\$ 3,970,470</b>			

Grand Total \$ 4,444,970 \$ 4,444,970 \$ 4,444,970 \$ 13,334,910 All NCC

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
OFFICE OF AIDS PROGRAMS AND POLICY - HIV/AIDS SERVICES**

CONTRACTOR		AGREEMENT NO.
<b>EXTENDED TERM: 03/01/13 thru 02/28/14</b>		
CLIENT ADVOCACY		
1	AIDS Project Los Angeles	H-700937
LANGUAGE		
2	Greater Los Angeles Agency on Deafness, Inc.	H-700266
3	Special Service for Groups, Inc.	H-700254
ORAL HEALTH CARE		
4	AIDS Project Los Angeles	H-204505
5	AltaMed Health Services	PH-001113
6	East Valley Community Health Center	PH-001112
7	Northeast Valley Health Corporation	H-204507
8	USC School of Dentistry	H-204756
MEDICAL TRANSPORTATION		
9	Independent Taxi Owners Association	H-208020
10	San Gabriel Transit	H-208019
11	United Independent Taxi Drivers	H-208018
<b>EXTENDED TERM: 04/01/13 thru 03/31/14</b>		
CASE MANAGEMENT, NON-MEDICAL		
12	AIDS Project Los Angeles	H-210849
13	AIDS Service Center, Inc.	H-210789
14	AltaMed Health Services	H-206921
15	Bienestar Human Services, Inc.	H-210867
16	Charles R. Drew University of Medicine & Science	H-210838
17	City of Long Beach	H-210813
18	Common Ground - The Westside HIV Community Center	H-210820
19	East Valley Community Health Center	H-210825
20	Foothill AIDS Project	H-207273
21	JWCH Institute, Inc.	H-210816
22	Long Beach Memorial Miller Medical Center	H-209233
23	Minority AIDS Project	H-210837
24	Northeast Valley Health Corporation	H-208023
25	Public Health Foundation Enterprises	H-208541
26	South Bay Family Healthcare Center	H-210793
27	Special Service for Groups, Inc.	H-210812
28	Tarzana Treatment Center, Inc.	H-210795
29	Watts Healthcare Corporation	H-210822
30	Whittier Rio Hondo AIDS Project	H-300112
CASE MANAGEMENT, TRANSITIONAL		
31	AltaMed Health Services	H-701226
32	Center for Health Justice	PH-000599
33	Children's Hospital Los Angeles	H-210841
34	JWCH Institute, Inc.	H-300114
35	Minority AIDS Project	H-300113
36	Public Health Foundation Enterprises	PH-000598
37	Tarzana Treatment Center, Inc.	H-701004